HEAVY EQUIPMENT & VEHICLES

			ldeal	Replacemnt							
Vehicle Type	Vehicle #	Year	Replacement	Year	FY20	FY21	FY22	FY23	FY24	FY25	Future Years
Grader	04-1	2005	10 yrs	2020	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		FY35
Backhoe	08-2	2004	10 yrs	2024					\$20,000	\$20,000	FY39
Freight											
Tandem	08-1	2017	7 yrs	2024					\$53,000	\$53,000	FY31
Low Pro	09-1	2017	7 yrs	2024					\$35,000	\$35,000	FY31
Int Tandem				not being							
7600	10-1	2010	7 yrs	replaced							FY28
Ford Pick Up		2018	6 yrs	2024	\$9,100	\$9,100	\$9,100		\$10,000	\$10,000	FY29
Frt 114SD											
tandem	13-4	2013	7 yrs	2021		\$40,000	\$40,000	\$40,000			FY27
Loader	03-1	2016	11 yrs	2027	\$21,568						FY30
Int Tandem		2020	7 yrs	2027	\$51,000	\$51,000	\$51,000				FY27
Freight Tandem	15-7	2015	7	2022			\$45,000	\$45,000	\$45,000		FY29
Chevy Pick	13-7	2013	7 yrs	2022			\$43,000	\$43,000	\$43,000		F Y 29
Up		2015	6yrs	2021		\$10,000	\$10,000	\$10,000			FY27
FY Total		2013	0,110	2021	\$111,668	\$140,100			\$193,000	\$118,000	1121
Capital Fund					+)	, , , , ,	, ,	+ -)	, j	+ 1)111	
Carryover					\$13,342	\$25,016	\$34,916	\$4,816	\$34,816	\$1,816	
GF Capital Funds					\$110,000	\$150,000	\$155,000	\$155,000	\$160,000	\$160,000	
Total Funds Available					\$123,342	\$175,016	\$189,916	\$159,816	\$194,816	\$161,816	
Use of					 						
Reserve Funds					-\$11,674	-\$9,900	\$30,100	-\$30,000	\$33,000	-\$43,816	
Reserve Fund Net					,	\$34,916	·	, ,			
1101					\$25,016	\$34,91b	\$4,816	\$34,816	\$1,816	\$45,632	